

LEGISLATURE OF NEBRASKA

ONE HUNDRED SECOND LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 985A

Final Reading

Introduced by Krist, 10.

Read first time February 23, 2012

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2011, LB374,
2 sections 99 and 101; to appropriate funds to aid in
3 carrying out the provisions of Legislative Bill 985, One
4 Hundred Second Legislature, Second Session, 2012; to
5 provide for a transfer of funds; to reduce appropriations
6 to the Department of Health and Human Services; to repeal
7 the original sections; and to declare an emergency.
8 Be it enacted by the people of the State of Nebraska,

1 Section 1. There is hereby appropriated \$226,750 from the
 2 General Fund for FY2012-13 to the Board of Regents of the University
 3 of Nebraska for the University of Nebraska Medical Center's College
 4 of Public Health, for Program 781, to aid in carrying out the
 5 provisions of Legislative Bill 985, One Hundred Second Legislature,
 6 Second Session, 2012.

7 Sec. 2. On July 1, 2012, or as soon thereafter as
 8 administratively possible, the State Treasurer shall transfer
 9 \$226,750 from the Community Corrections Uniform Data Analysis Cash
 10 Fund to the General Fund as authorized under section 47-632.

11 Sec. 3. There is hereby appropriated (1) \$8,408,817 from
 12 the General Fund for FY2012-13 and (2) \$8,408,817 from the General
 13 Fund for FY2013-14 to the Supreme Court, for Program 435, to aid in
 14 carrying out the provisions of Legislative Bill 985, One Hundred
 15 Second Legislature, Second Session, 2012.

16 Total expenditures for permanent and temporary salaries
 17 and per diems from funds appropriated in this section shall not
 18 exceed \$895,612 for FY2012-13 or \$895,612 for FY2013-14.

19 Sec. 4. Laws 2011, LB374, section 99, is amended to read:

20 Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 21 SERVICES

22 Program No. 250 - Juvenile Services Operations

	FY2011-12	FY2012-13
23		
24	29,847,188	30,055,974
25	<u>29,847,188</u>	<u>27,528,237</u>

1	CASH FUND	1,083,083	1,085,380
2	FEDERAL FUND est.	712,823	712,823
3	PROGRAM TOTAL	31,643,094	31,854,177
4	<u>PROGRAM TOTAL</u>	<u>31,643,094</u>	<u>29,326,440</u>
5	SALARY LIMIT	10,619,814	10,803,292

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2011, is hereby reappropriated.

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures for this program according to the
10 following program classifications:

- 11 No. 315 - Office of Juvenile Services
- 12 No. 345 - Juvenile Community-Based Services
- 13 No. 364 - Juvenile Parole Administration
- 14 No. 371 - Youth Rehabilitation and Treatment Center-
- 15 Geneva
- 16 No. 374 - Youth Rehabilitation and Treatment Center-
- 17 Kearney

18 There is included in the appropriation to this program
19 for FY2011-12 \$1,000,000 Cash Funds for mental health services to
20 juvenile offenders under section 43-407 from the Nebraska Health Care
21 Cash Fund. There is included in the appropriation to this program for
22 FY2012-13 \$1,000,000 Cash Funds for mental health services to
23 juvenile offenders under section 43-407 from the Nebraska Health Care
24 Cash Fund.

1 Sec. 5. Laws 2011, LB374, section 101, is amended to
2 read:

3 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
4 SERVICES

5 Program No. 347 - Public Assistance

	FY2011-12	FY2012-13
6 GENERAL FUND	239,522,936	243,518,332
7 GENERAL FUND	<u>239,522,936</u>	<u>237,637,252</u>
8 CASH FUND	6,044,444	6,044,444
9 FEDERAL FUND est.	141,003,570	132,464,624
10 PROGRAM TOTAL	386,570,950	382,027,400
11 PROGRAM TOTAL	<u>386,570,950</u>	<u>376,146,320</u>

12 There is included in the appropriation to this program
13 for FY2011-12 \$239,522,936 General Funds, \$6,044,444 Cash Funds, and
14 \$141,003,570 Federal Funds estimate for state aid, which shall only
15 be used for such purpose. There is included in the appropriation to
16 this program for FY2012-13 ~~\$243,518,332~~ \$237,637,252 General Funds,
17 \$6,044,444 Cash Funds, and \$132,464,624 Federal Funds estimate for
18 state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program
20 for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care Cash
21 Fund for state aid to aid in carrying out the Nebraska Lifespan
22 Respite Services Program and to provide payment to caregivers to
23 purchase services under the respite subsidy program. There is
24

1 included in the appropriation to this program for FY2012-13 \$810,000
2 Cash Funds from the Nebraska Health Care Cash Fund for state aid to
3 aid in carrying out the Nebraska Lifespan Respite Services Program
4 and to provide payment to caregivers to purchase services under the
5 respite subsidy program.

6 There is included in the appropriation to this program
7 for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health Care
8 Cash Fund for state aid for the continuation of the behavioral health
9 provider rate increase. There is included in the appropriation to
10 this program for FY2012-13 \$2,734,444 Cash Funds from the Nebraska
11 Health Care Cash Fund for state aid for the continuation of the
12 behavioral health provider rate increase.

13 Sec. 6. Original Laws 2011, LB374, sections 99 and 101,
14 are repealed.

15 Sec. 7. Since an emergency exists, this act takes effect
16 when passed and approved according to law.